

**PROPOSED RENOVATIONS OF A ROOM INTO HDU PAEDIATRIC WARD**

**AT**

**QUEEN ELIZABETH CENTRAL HOSPITAL**

**FOR**

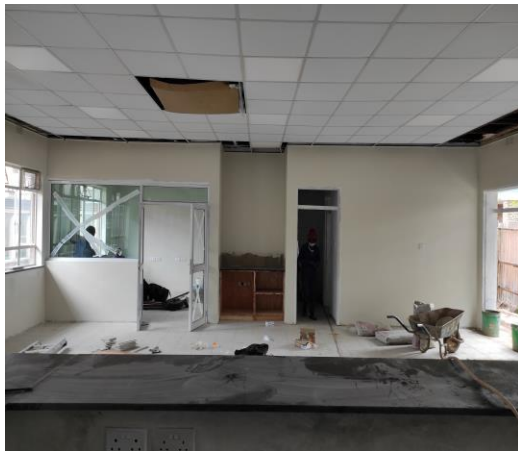
**THE PEDIATRIC DEPARTMENT**

**IN**

**BLANTYRE, MALAWI**

**PROJECT MANAGER`S REPORT – 07<sup>TH</sup> FEBRUARY 2021**

**Project Report No. 9**



**PROJECT MANAGERS**



**12 Kwacha Road  
Opposite St Columba CCAP  
P.O. Box 447  
BLANTYRE  
FEBRUARY 2021**

## 1.0. Executive Summary

### Achievements recorded on the day of site visit 05<sup>TH</sup> February, 2021

- Randomly scrape off existing peeling off paint
- Taking down Partition Walls
- Removal of existing Celotex Ceilings
- Removal of existing Ceramic tiles
- Removal of existing Mosquito gauze Wire and framing
- Installation of suspended ceiling grid
- Erecting partition walls
- Electrical conduiting
- Fixing of door frames
- Fixing of plumbing pipework
- Plastering to walls
- Sealing of roof nail heads, laps and overlaps and bandaging holes
- Screed to floors
- Electrical and air-conditioning wiring
- Installation of suspended ceiling panels
- Installation of air-conditioning units
- Fixing of switches, light fittings and sockets
- Paving slabs
- Plaster primer to walls
- Client has procured tiles
- Client has instructed ceiling installation and gas installation to be done later
- Fabrication and placement of the nurse's station
- Placement of shelves
- Floor tiling
- Wall tiling
- Fixing and painting of broken windows
- Tile skirting to floors
- Fixing of granite tops to nurse's stations and shelves
- Installation of sanitary fittings (Sluice, WC and WHB's)
- Electing aluminium and glass partitions
- Painting first coat of PVA Paint to internal walls
- Contractor has submitted lab tests results for concrete hollow blocks. The results are acceptable. The comprehensive strength of the concrete hollow blocks is above 4N/mm<sup>2</sup>, which is acceptable for normal building use.
- Contractor has procured roof guard paint
- Contractor sourced quotation of ward curtain demarcation
- Installation of fire hoses
- Fixing of ramp to door openings

### Contractors Supervision

- Mr. Auxilly Palika (Contracts Manager) is in charge.

## Cost status

- Contract Sum	<b>MK53, 794,799.18</b>
- Effect of Variations and Re-measures	<b>MK 0.00</b>
- Contractual Claims	<b>MK 0.00</b>
- <b>Total Anticipated Final Cost</b>	<b>MK53, 794,799.18</b>

## Program

- Start Date:	<b>20<sup>th</sup> November 2020</b>
- Completion Date:	<b>31<sup>st</sup> March 2021</b>
- Currently on schedule.	

## Matters potentially affecting completion date

- None at the moment.

## 2.0. Cost Management

- All costs are currently being monitored and Cost Report No. 1 has been issued.

## 2.1. Progress Claims to date

	<b>Certified Amount</b>	<b>%</b>
- Certificate No. 1	<b>Mk10, 758,959.18</b>	<b>20.00</b>
- Certificate No. 2	<b>Mk13, 800,844.39</b>	<b>26.00</b>
- <b>Total Claims</b>	<b><u>Mk24, 559,803.57</u></b>	<b><u>46.00</u></b>

## 2.2 Program management

- Program issued commencement by 20<sup>th</sup> November 2020
- Program issued completion by 31<sup>st</sup> March 2021

## 3.0. Risk Management

- The original contract excluded Government Surtax. Client to arrange with contractor.

## 4.0. Design

- Nothing to report at the moment.
- The contractor has been requested to submit quotation of ward dividing curtains.

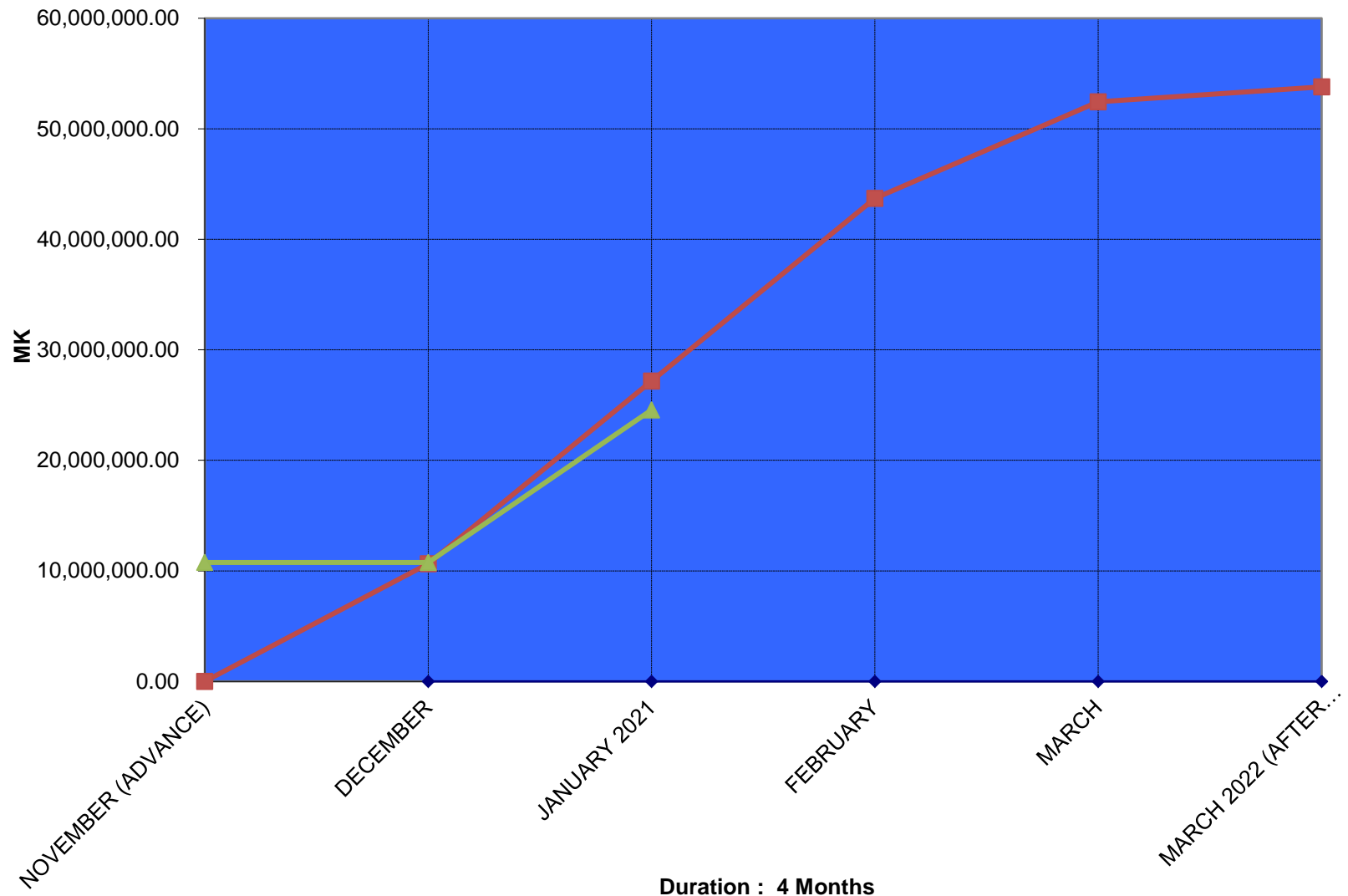
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ACTIVITY		PERIOD				
		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
<b>SITE ESTABLISHMENT</b>	Planned					
	Actual	■				
<b>DEMOLITIONS</b>	Planned		■			
	Actual	■	■			
<b>FLOORING</b>	Planned		■			
	Actual		■	■	■	
<b>WALL AND PARTITIONS</b>	Planned		■			
	Actual		■	■	■	
<b>ELECTRICITY AND FIXTURES</b>	Planned			■		
	Actual		■	■	■	
<b>PLUMBING AND FIXTURES</b>	Planned				■	
	Actual		■	■	■	
<b>WINDOWS AND DOORS</b>	Planned					■
	Actual		■	■	■	
<b>AIR CONDITIONING AND MECHANICAL VENTS AND OXYGEN</b>	Planned					■
	Actual			■	■	
<b>CEILING</b>	Planned					■
	Actual	■	■	■	■	
<b>PAINTING AND DECORATIONS</b>	Planned					■
	Actual			■	■	
<b>FURNITURE</b>	Planned					■
	Actual			■	■	

<b>KEY</b>	■ Planned works	■ Actual works	■ Actual Completed	■ Early Start	■ Delay	■ Extension of Time
Site Handover	20th November, 2020	<b>COMMENTS</b>				
Start date	20th November, 2020	The Contractor is ahead of schedule.				
Finish date	31st March, 2020					

### PROPOSED RENOVATIONS OF A ROOM INTO HDU PEDIATRIC WARD FOR THE PEDIATRIC DEPARTMENT AT QUEEN ELIZABETH CENTRAL HOSPITAL CASH FLOW PROJECTION



**5.0. Variations**

- None at the moment.

**6.0. Request for Information (RFI)**

- Nothing to report at the moment.

## **APPENDICES**

**APPENDIX A**  
**PROGRESS PICTURES**



Work in progress pictures taken on 05<sup>th</sup> February, 2021

