

PROPOSED RENOVATIONS OF A ROOM INTO HDU PAEDIATRIC WARD

AT

QUEEN ELIZABETH CENTRAL HOSPITAL

FOR

THE PEDIATRIC DEPARTMENT

IN

BLANTYRE, MALAWI

PROJECT MANAGER`S REPORT – 15TH MARCH 2021

Project Report No. 14



PROJECT MANAGERS



**12 Kwacha Road
Opposite St Columba CCAP
P.O. Box 447
BLANTYRE
MARCH 2021**

1.0. Executive Summary

Achievements recorded on the day of site visit 15TH March, 2021

- Fixing of ramp to door openings
- Scraping and painting to asbestos roofing sheet
- Painting to external walls
- Fixing and painting to fascia/barge board
- Painting to shelves and cupboards
- Fabrication and installation of fly screens
- Installation of extractor fans
- Brick sealering
- Fixing of dado rails
- Glazing to windows
- Fixing of mesh wire to fly screens
- Contractor sourced quotation for UPS Installation
- Installation of UPS
- Fixing of flush doors
- Painting to flush doors
- Painting black bituminous paint to foundation plastered walls
- General cleaning of the building

Contractors Supervision

- Mr. Auxilly Palika (Contracts Manager) is in charge.

Cost status

- Contract Sum	MK53, 794,799.18
- Effect of Variations and Re-measures	MK 0.00
- Contractual Claims	MK 0.00
- Total Anticipated Final Cost	MK53, 794,799.18

Program

- Start Date: **20th November 2020**
- Completion Date: **31st March 2021**
- Currently on schedule.

Matters potentially affecting completion date

- None at the moment.

2.0. Cost Management

- All costs are currently being monitored and Cost Report No. 1 has been issued.

2.1. Progress Claims to date

	Certified Amount	%
- Certificate No. 1	Mk10, 758,959.00	20.00
- Certificate No. 2R	Mk16, 055,437.78	26.00
- Total Claims	<u>Mk26, 814,437.78</u>	<u>50.00</u>

2.2 Program management

- Program issued commencement by 20th November 2020
- Program issued completion by 31st March 2021

3.0. Risk Management

- The original contract excluded Government Surtax. Client to arrange with contractor.

4.0. Design

- Nothing to report at the moment.

5.0. Variations

- None at the moment.

6.0. Request for Information (RFI)

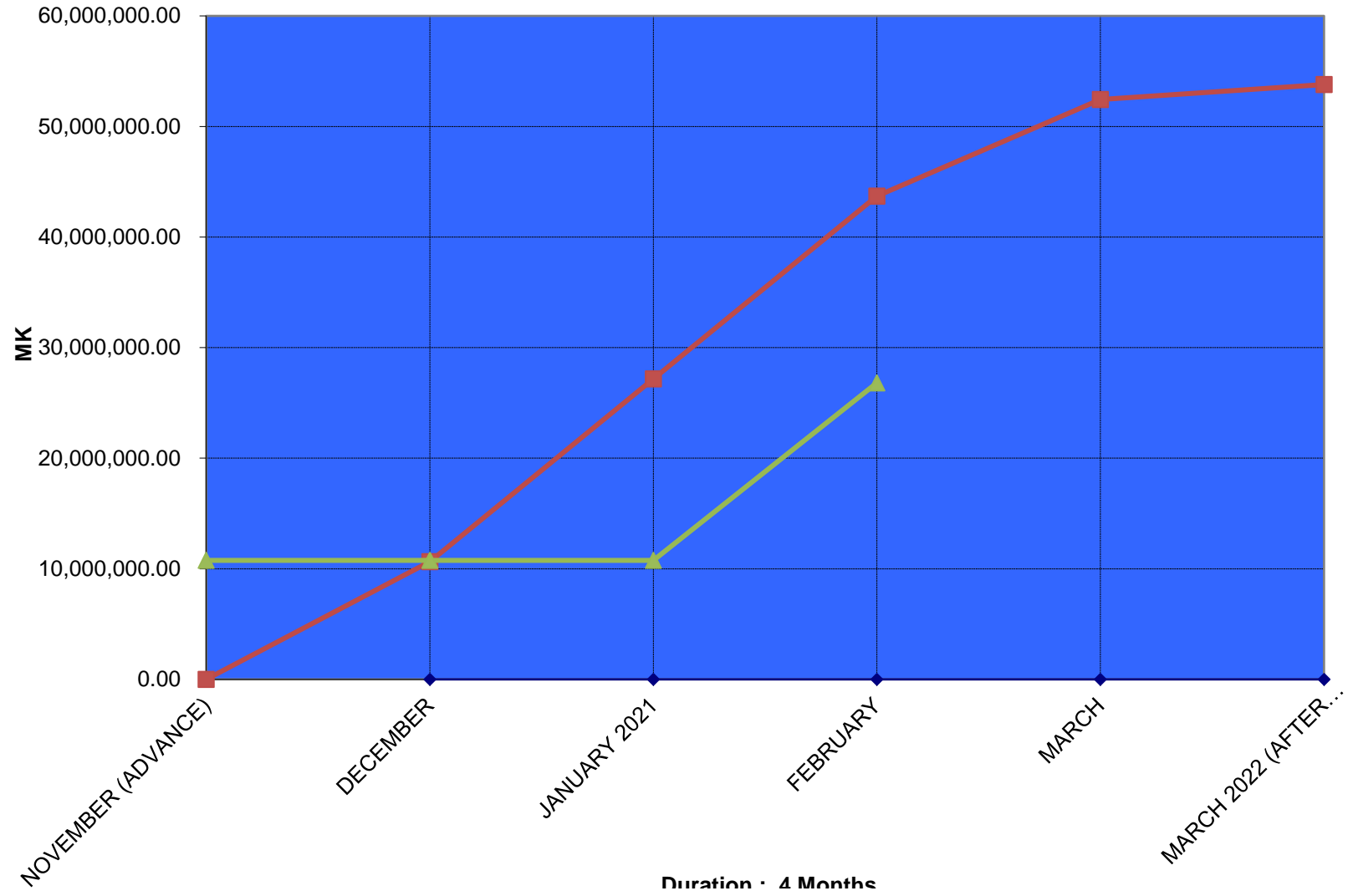
- Nothing to report at the moment.

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ACTIVITY		PERIOD				
		Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
SITE ESTABLISHMENT	Planned					
	Actual	■				
DEMOLITIONS	Planned		■			
	Actual	■	■			
FLOORING	Planned		■			
	Actual		■	■	■	
WALL AND PARTITIONS	Planned		■			
	Actual		■	■	■	
ELECTRICITY AND FIXTURES	Planned			■		
	Actual		■	■	■	
PLUMBING AND FIXTURES	Planned				■	
	Actual		■	■	■	
WINDOWS AND DOORS	Planned					■
	Actual		■	■	■	■
AIR CONDITIONING AND MECHANICAL VENTS AND OXYGEN	Planned					■
	Actual			■	■	■
CEILING	Planned					■
	Actual	■	■	■	■	■
PAINTING AND DECORATIONS	Planned					■
	Actual			■	■	■
FURNITURE	Planned					■
	Actual			■	■	■

KEY	■ Planned works	■ Actual works	■ Actual Completed	■ Early Start	■ Delay	■ Extension of Time
Site Handover	20th November, 2020	COMMENTS				
Start date	20th November, 2020	The Contractor is ahead of schedule.				
Finish date	31st March, 2020					

PROPOSED RENOVATIONS OF A ROOM INTO HDU PEDIATRIC WARD FOR THE PEDIATRIC DEPARTMENT AT QUEEN ELIZABETH CENTRAL HOSPITAL CASH FLOW PROJECTION



APPENDICES

APPENDIX A
PROGRESS PICTURES

Work in progress pictures taken on 15th March, 2021

